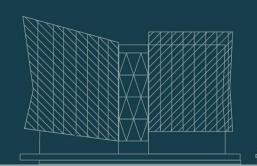
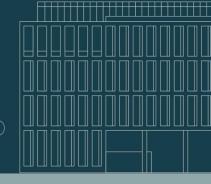


What we do









Managing public assets and liabilities commercially and prudently.

- Borrowing and Debt Management for the Irish State
- Oversight of Commercial State Bodies
- Advising, Procuring infrastructure projects
- Managing sovereign development fund
- Managing personal injury and property claims against state bodies



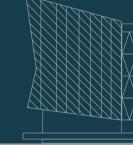
What does this mean?

- Ver €266 billion under management
- ▶ 5 Business Units
- ▶ 500+ staff
- Range of professions
- Public scrutiny



Learning











Learning from the best

Best Practice Site Visits

- ▶ Toyota Deeside Wales
- Rabobank Ireland
- Abbott Diagnostics Ireland
- Topflight Ireland
- Mater Hospital Ireland
- ► Tallaght Hospital Ireland
- ► EuroClear Brussels
- Bridgewater







Key Learnings

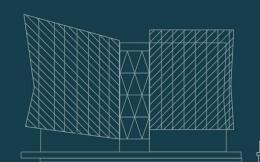
- ▶ Lean is about people
- People can contribute more
- Lean can be applied to any business
- Lean can be transformational

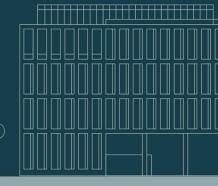


Enabling









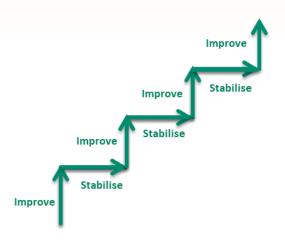
What does this mean?

- Setting out our principles
- Direct provision of training
- ▶ The "Ideas Register"
- Proving by Doing



A journey with <u>every</u> employee, thinking about improving processes, <u>every</u> day, of <u>every</u> year.







Guiding Principles

- ▶ **Respect for people** Involvement, participation and empowerment of people at all levels.
- ▶ **Joined up thinking** Continuous Improvement is not an end in itself but a means to develop an organisation that promotes integrated thinking.
- ▶ **Collaboration** A collaborative approach is required for all improvements leveraging the expertise of subject matter experts for any given process.
- ► Customer Value Improvement initiatives are focused on the value created for both the internal and external customers of a process.

"We will enable our people to reach their potential – individually and collectively"









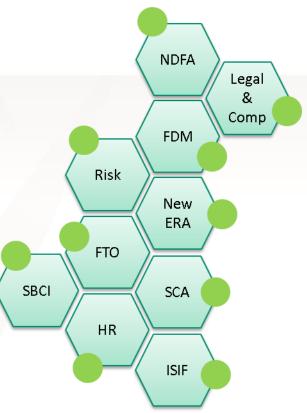








Change Leaders





Training

▶ In-house

- White Belt One Day
- Yellow Belt Two Day

External

- Green Belt
- Black Belt
- Operational Excellence Champion Training







Proving by Doing

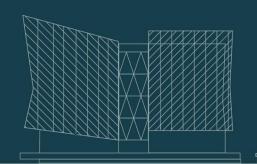
- Started Small
 - What would make a difference?
 - What would have an impact?
- Cross Functional Problems
 - Look at the end to end process

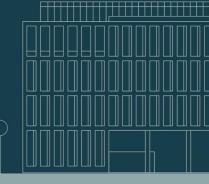


Accepting









What does this mean?

- We can all improve
- Small improvements add up
- Being better is better than waiting for perfect
- Subject matter experts = everyone



Celebrating

Irish Minister for Finance

NTMA Chief Executive

White Board Lead



Making Waves

- Best Team Led Improvement
- ▶ Innovation
- Early Adopter
- ▶ Team Effort

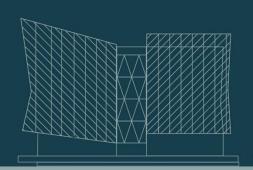




New Horizons











Where to next?

- Corporate Initiatives and Lean Thinking
 - New building move
 - Green / Sustainability Group
 - LGBT+
 - Disability Awareness
 - Innovation



Where to next?

Organisation of the Future

Remote / Hybrid Working
Digital Productivity
People Skills in a complex world

- ► Tapping Our Potential
 - Planning
 - Performing
 - Winning





